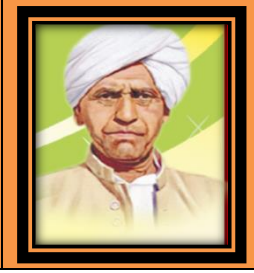




SHRI SHIVAJI SHIKSHAN PRASARAK
MANDAL'S

RAJARSHI SHAHU LAW
COLLEGE, BARSHI



Criteria IV: Infrastructure & Learning Resources

4.1 Physical Facilities

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

4.1.4.1: Expenditure for infrastructure augmentation, excluding salary year-wise during last five years (INR in lakhs)

- **Income Expenditure statements**

- **Grant Section 2018-2019 to 2022-2023**
- http://rslawcollegebarshi.org/uploads//files/1692769031_2018-2019To2022-2023G_11zon.pdf
- **Non-Grant Section 2018-2019 to 2022-2023**
- http://rslawcollegebarshi.org/uploads//files/1692769116_2018-2019to2022-2023N_11zon.pdf




I/C Principal
Rajarshi Shahu Law College
Barshi-41 411, Dist. Solapur

Shri Shivaji Shikshan Prasarak Mandal, Barshi
Rajarshi Shahu Law College, Barshi
BUDGET & EXPENDITURE

Maintenance of Physical Facilities	2018-19		2019-20		2020-21		2021-22		2022-23	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
Building Repairs	12000	11705	10000	9415	0	0	0	0	0	0
Furniture Repairs	1500	1140	25000	27004	4000	3300	10000	9400	0	0
Fire System	0	0	1500	1416	0	0	0	0	3000	3066
Audit Fee	19000	18880	20000	18880	20000	18880	20000	18880	18000	18880
Computer Repairs	10000	8762	15000	13474	5000	4970	2000	3220	35000	34425
Electricity Bill	40000	38758	45000	45225	28000	27610	38000	36160	43000	42630
Telephone Bill	15000	15364	27000	26283	8000	7562	17000	16448	20000	19898
Electricity Material	17000	16700	1000	790	0	0	73000	73035	14000	13180
College Garden	4000	3510	33000	32010	0	0	60000	61195	1500	1770
Electricity Repaire exp.	500	145	0	0	10000	11953	0	0	0	0
Municipal Tax	20000	20058	20000	20058	20000	20657	20000	20777	20000	20777
Stationary	80000	77032	18000	17085	6500	6348	73000	73558	45000	43190
Gymkhana Exp.	6000	5080	4000	3242	0	0	0	0	10000	9710
College Prospects Exp.	0	0	5500	6422	0	0	0	0	18000	17855
Tree Planing	0	0	14000	13880	0	0	0	0		0
Account Software	0	0			36000	35800	0	0	0	0
	225000	217134	239000	235184	137500	137080	313000	312673	227500	225381

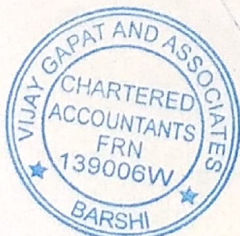
Maintenance of Academic Facilities	2018-19		2019-20		2020-21		2021-22		2022-23	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
Internet & Telephone Charges	8000	7510	0	0	20000	19368	8000	7036	4000	3548
Tour Seminar	25000	22992	11000	9589	1000	1000	0	0	0	0
Principal Conference	0	0	3000	2612	0	0	0	0	0	0
Moot Court Exp	4000	4718	0	0	4000	3750	0	0	0	0
Printing	28000	28581	15000	13834	52000	53387	10000	8898	25000	24135
Advertisement	5000	5000	6000	5760	0	0	7000	6804	5000	5000
College Exam	0	0	0	0	0	0	0	0	0	0
Affiliation Fee	1000	1000	1000	1000	17000	16500	1000000	1001000	1000	1000
University Exp.	60000	60150	295000	297645	43500	43625	245000	244551	85000	82560
Bar Council Fee	0	0	0	0	0	0	0	0	1500000	1500000
Water Coller	0	0	0	0	55000	55000	0	0	0	0
	131000	129951	331000	330440	192500	192630	1270000	1268289	1620000	1616243

4.1.4 Infrastructure augumentation

Head	2018-19		2019-20		2020-21		2021-22		2022-23	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
Furniture & Fixture	125000	125551	37000	36189	0	0	90000	88530	185000	183966
CCTV Equipment	215000	214422	100000	100299	0	0	0	0	0	0
LCD Projecter	0	0	0	0	0	0	0	0	30000	30100
Gymkhana Equipment	0	0	0	0	0	0	0	0	10000	10030
Computer Equipment	40000	35931	0	0	0	0	80000	80000	95000	91900
Printer	0	0	0	0	0	0	0	0	20000	22925
	380000	375904	137000	136488	0	0	170000	168530	340000	338921

Library Head

Head	2018-19		2019-20		2020-21		2021-22		2022-23	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
Library Expenses	7000	6617	12000	12000	0	0	0	0	20000	20000
Library Books	50000	49854	75000	72009	2000	1110	160000	157651	180000	179917
Perodicals	55000	56344	75000	76258	55000	55859	60000	56639	90000	87657
Reading Room	15000	14423	16000	15386	4000	3455	5000	6630	3000	2448
Book Binding	1000	400	0	0	0	0	0	0	15000	14500
	128000	127638	178000	175653	61000	60424	225000	220920	308000	304522



Principal
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